

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	8,730,628
Annual Unlinked Trips	875,354
Average Weekday Unlinked Trips	3,105
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	553

Service Supplied

Annual Vehicle Revenue Miles	395,990
Annual Vehicle Revenue Hours	33,096
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$436,174

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$436,174
Local Funds	(0%)	0
State Funds	(64%)	1,788,915
Federal Assistance	(20%)	563,956
Other Funds	(0%)	0

Total Operating Funds Expended \$2,789,045

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(61%)	316,405
Federal Assistance	(39%)	204,380
Other Funds	(0%)	0

Total Capital Funds Expended \$520,785

Summary of Operating Expenses

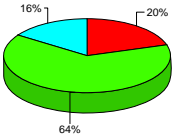
Salary, Wages and Benefits	\$134,896
Materials and Supplies	258,059
Purchased Transportation	1,984,571
Other Operating Expenses	411,519
Total Operating Expenses	\$2,789,045

Reconciling Cash Expenditures \$0

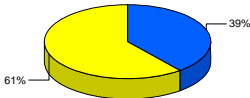
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$520,785	\$0	\$520,785

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,789,045	\$436,174	\$520,785	8,730,628	395,990	875,354	33,096	0.0	15	13.4	11	1.10	36%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$7.04

Operating Expense
per Vehicle Revenue Hour

\$84.27

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.32

Operating Expense
per Unlinked Passenger Trip

\$3.19

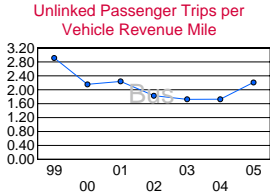
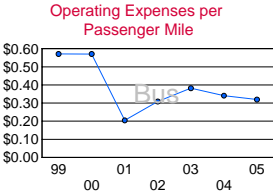
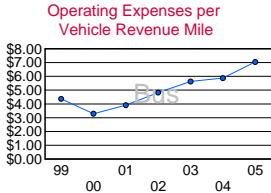
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.21

Unlinked Passenger Trips
per Vehicle Revenue Hour

26.45



1 Excludes data for purchased transportation reported separately